

**DIVISION OF HEALTH SERVICES  
SPECIAL AIR POLLUTION  
JULY 1, 2009 - MARCH 31, 2010  
BUDGET NO. 739-400402**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4401	GRANTS-FEDERAL	(6,024)	(210,134)	(216,158)
	TOTAL FEDERAL REVENUES	(6,024)	(210,134)	(216,158)
6042	MATERIALS-OPERATIONAL	-	17,866	17,866
	TOTAL SUPPLIES & MATERIALS	-	17,866	17,866
6665	OUTSIDE CONSULTANT SERVICES	6,024	-	6,024
6678	PROFESSIONAL SERVICES OTHER	-	7,253	7,253
	TOTAL PROFESSIONAL & CONTRACT	6,024	7,253	13,277
7009	OTHER EQUIPMENT	-	84,590	84,590
	TOTAL CAPITAL ASSET ACQUISITION	-	84,590	84,590
9826	TRANSFER TO GRANTS FUND	-	100,425	100,425
	TOTAL TRANSFER TO GRANTS	-	100,425	100,425
	TOTAL EXPENDITURES & TRANSFERS	6,024	210,134	216,158
	NET TOTAL FUND	-	-	-